

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 10-11, 2003

Reference No.: 4.3c.
Information Item

From: ROBERT L. GARCIA
Chief Financial Officer

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Ref: **AERONAUTICS ACCOUNT PENDING ALLOCATIONS**

At the October 2002 California Transportation Commission (Commission) meeting, the Commission took action to approve California Aid to Airports Program (CAAP) Funds for only safety projects and those projects for matching federal Airport Improvement Program (AIP) grants. The 2003/04 Budget Act appropriation transfers \$4.762 million from the Aeronautics Account. This proposed transfer will reduce CAAP funds and prohibit the Department of Transportation from recommending allocations for non-safety projects at this time.

The following table summarizes all pending allocation requests to date as listed on the following pages:

AERONAUTICS ACCOUNT PENDING ALLOCATIONS SUMMARY		
GRANT PROGRAM	PROJECTS	AMOUNT
Acquisition & Development (A&D)– Non-safety	13	\$1,484,000

A&D NON-SAFETY APPLICATIONS PENDING ALLOCATION:

<u>PUBLIC ENTITY/AIRPORT</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Cameron Park Airport District Cameron Air Park	Slurry seal taxiway	\$26,000
County of Los Angeles Fox Field	Slurry seal mid-field ramp	\$204,000
County of Riverside French Valley	Slurry seal runway	\$74,000
County of Riverside French Valley	Slurry seal taxiway	\$50,000
County of Riverside French Valley	Slurry tar seal apron	\$96,000
County of San Luis Obispo Oceano	Pave taxiways	\$130,000
City of Paso Robles Paso Robles	Reconstruct taxiways D & E to Airport Road	\$183,000
City of Paso Robles Paso Robles	Slurry parking aprons	\$114,000
County of El Dorado Placerville	Slurry seal runway, taxiway, and ramp	\$139,000
Sacramento Co. Airport Land Use Comm. Rancho Murieta	County-wide Comprehensive Land Use Plan	\$94,000

A&D NON-SAFETY APPLICATIONS PENDING ALLOCATION (cont.):

<u>PUBLIC ENTITY/AIRPORT</u>	<u>PROJECT</u>	<u>AMOUNT</u>
City of Turlock Turlock Municipal	Slurry seal runway	\$52,000
University of California, Davis University	Overlay tiedown apron	\$283,000
County of Del Norte Ward Field	Slurry seal and patch runway	\$39,000